

**Annexure 'A'**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**1. INTEGRITY PACT COVERAGE**

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total no. of tenders floated		Total no. of tenders floated > 10 crores.		Total no. of tenders covering Integrity Pact	
		For Month	Cumulative for year	For Month	Cumulative for year	For Month	Cumulative for year
1	Apr, 2014	91	91	NIL	NIL	NIL	NIL
2	May, 2014	76	167	NIL	NIL	NIL	NIL
3	June, 2014	130	297	NIL	NIL	NIL	NIL

**Annexure 'B-1'**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**2(A) DETAILS OF TENDERS TYPE WISE FLOATED (DIRECT MATERIAL)**

Factory : Rifle Factory, Ishapore

Sl. No	Report Month	Type wise total No. of tenders						Total value of tenders					
		Single Tender		Limited Tender		Open Tender		Single Tender		Limited Tender		Open Tender	
		Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month (Rs.)	Cumulative for year (Rs.)	Month (Rs.)	Cumulative for year (Rs.)
1	Apr, 2014	2	2	18	18	24	24	1,134,710.00	1,134,710.00	5,688,280.81	5,688,280.81	17,795,135.00	17,795,135.00
2	May, 2014	1	3	19*	37*	11	35	121,506.00	1,256,216.00	13,818,910.00	19,507,190.81	16,127,417.00	33,922,552.00
3.	June, 2014	0	3	30	67	20	55	0.00	1,256,216.00	13,089,205.74	32,498,164.55	4,371,420.81	38,293,972.81

**\*Note:** In the month of May, 2014, 20 Limited Tenders were floated. Accordingly the cumulative total was shown 38. Subsequently, one Limited Tender has been cancelled/dropped due to high rate. The correction effected while preparing the report for the month of June, 2014 and correct figure shown accordingly in the respective columns.

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**2(A) DETAILS OF TENDERS TYPE WISE FLOATED (INDIRECT MATERIAL)**

Factory : Rifle Factory, Ishapore

Sl. No	Type wise total No. of tenders						Total value of tenders					
	Single Tender		Limited Tender		Open Tender		Single Tender		Limited Tender		Open Tender	
	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month (Rs.)	Cumulative for year (Rs.)
1	Apr, 2014	Report on this will be sent shortly after verification.										
2	May, 2014											
3.	June,2014											

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**2(A) DETAILS OF TENDERS TYPE WISE FLOATED (PLANT & MACHINERY)**

Factory : Rifle Factory, Ishapore

Sl. No		Type wise total No. of tenders						Total value of tenders					
		Single Tender		Limited Tender		Open Tender		Single Tender		Limited Tender		Open Tender	
		Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month (Rs. in Lakhs)	Cumulative for year (Rs. in Lakhs)
1	Apr, 2014	NIL	NIL	NIL	NIL	0	0	NIL	NIL	NIL	NIL	0.00	0.00
2	May, 2014	NIL	NIL	NIL	NIL	0	0	NIL	NIL	NIL	NIL	0.00	0.00
3	June,2014	NIL	NIL	NIL	NIL	0	0	NIL	NIL	NIL	NIL	0.00	0.00

**Note:** In the report for the month of May, 2014, No. of Tenders Floated against Open Tender during the month of April 2014 was shown as 2. This was a typographical mistake. Actually the figure will be 0. Corrected accordingly now.

**Annexure 'B-4'**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**2(A) DETAILS OF TENDERS TYPE WISE FLOATED (CIVIL WORKS)**

Factory : Rifle Factory, Ishapore

Sl. No	Report Month	Type wise total No. of tenders						Total value of tenders					
		Single Tender		Limited Tender		Open Tender		Single Tender		Limited Tender		Open Tender	
		Month	Cum. for year	Month	Cum. for year	Month	Cum. for year	Month	Cum. for year	Month	Cum. for year	Month	Cumulative for year
1	Apr, 2014	0	0	0	0	1	1	0	0	0	0	344685.00	344685.00
2	May, 2014	0	0	0	0	7	8	0	0	0	0	4344094.00	4688779.00
3.	June,2014	0	0	0	0	8	16	0	0	0	0	6943536.00	11632315.00

**Annexure 'C-1'**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**2(B) OTEs FOR NEW VENDOR DEVELOPMENTS (NVD)/DIRECT MATERIAL**

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total OTEs for Vendor Development		Total value for OTEs for NVD (in lakhs)		No. of Supply Order released on new vendor		Value of Supply Order on new vendors (in lakhs)		OTE discharged No.		Value of OTE discharged No. (in lakhs)	
		For Month	Cum. for year	For Month	Cum. for year	For Month	Cum. for year	For Month	Cum. for year	For Month	Cum. for year	For Month	Cum. for year
1	Apr, 2014	24	24	17,795,135.00	17,795,135.00	3	3	923,455.76	923,455.76	1	1	49,063.00	49,063.00
2	May, 2014	11	35	16,127,417.00	33,922,552.00	9	12	3,531,996.08	4,455,451.84	0	1	0.00	49,063.00
3	June, 2014	20	55	4,371,420.81	38,293,972.81	10	22	1,167,134.75	5,622,586.59	0	1	0.00	49,063.00









**Annexure 'D'**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**2(C) REGISTRATION OF VENDORS (AS RESULT OF OTES FOR NVD)**

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	No. of capacity verification completed		No. of vendors registered	
		For Month	Cumulative for year	For Month	Cumulative for year
1	Apr, 2014	2	2	3	3
2	May, 2014	1	3	17	20
2	June, 2014	2	5	2	22

**Annexure 'E'**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**3 ACTION PLAN FOR NEW VENDOR DEVELOPMENT**

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total No. of items normally procured in a year	No. of items with inadequate sources	No. of items identified for increasing vendor base on priority in immediate future	Other Remarks
1	May 2014	351	40	35	Source Development Tendering action has already been initiated for 35 Nos. of item
2	June 2014	351	40	38	Source Development Tendering action has already been initiated for 38 Nos. of item

**Annexure 'F-1'**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**4(A) IMPLEMENTATION OF E-PROCUREMENT (MATERIALS PROCUREMENT/DIRECT)**

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total no. of tenders floated above Rs. 5 lakhs		Total no. out of Col. (3) done through e-tender.		Total no. of tenders floated	
		3		4		5	
		For Month	Cumulative for year	For Month	Cumulative for year	For Month	Cumulative for year
1	Apr, 2014	8	8	8	8	45	45
2	May, 2014	6	14	6	14	32	77
3	June, 2014	11	25	11	25	50	127

**Annexure 'F-2'**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**4(A) IMPLEMENTATION OF E-PROCUREMENT (MATERIALS PROCUREMENT/INDIRECT)**

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total no. of tenders floated above Rs. 5 lakhs		Total no. out of Col. (3) done through e-tender.		Total no. of tenders floated	
		3		4		5	
		For Month	Cumulative for year	For Month	Cumulative for year	For Month	Cumulative for year
1	Apr, 2014	19	19	19	19	44	44
2	May, 2014	9	28	5	24	37	81
3	June,2014	33 **Out of 33 cases, 6 cases are under process for e-tendering	61	27	51 + 4* = 55 *4 cases of May.14 processed	72	153

**Annexure 'G'**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**4(B) IMPLEMENTATION OF E-PROCUREMENT (P&M PROCUREMENT)**

Factory : Rifle Factory, Ishapore

Sl. No.	Sl. No.	Total no. of tenders floated above Rs. 10 lakhs		Total no. out of Col. (3) done through e-tender.		Total no. of tenders floated	
		For Month	Cumulative for year	For Month	Cumulative for year	For Month	Cumulative for year
1	2	3		4		5	
1	Apr, 2014	0	0	0	0	0	0
2	May, 2014	0	0	0	0	0	0
3	June, 2014	0	0	0	0	0	0

**Note:** In the report for the month of May, 2014, No. of Tenders Floated against Open Tender during the month of April 2014 was shown as 2. This was a typographical mistake. Actually the figure will be 0. Corrected accordingly now.

**Annexure 'H'**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**4(C) IMPLEMENTATION OF E-PROCUREMENT (CIVIL WORKS)**

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total no. of tenders floated above Rs. 5 lakhs		Total no. out of Col. (3) done through e-tender.		Total no. of tenders floated	
		For Month	Cumulative for year	For Month	Cumulative for year	For Month	Cumulative for year
1	2	3		4		5	
1	Apr, 2014	0	0	0	0	1	1
2	May, 2014	4	4	4	4	7	8
3	June, 2014	6	10	6	10	8	16

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**5. ROTATION OF OFFICIALS (BOTH GROUP ‘A’ & GROUP ‘B’ OFFICIALS ON SENSITIVE POSTS)**

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total No. of official >3 years & < 4 years		No. of officials in Col. No. 3 approved by competent authority		No. of officials > 4 years < 5 years		No. of officials in Col. No. 5 approved by competent authority		No. of officials > 5 years		No. of officials in Col. No. 7 approved by competent authority	
		Group ‘A’	Group ‘B’	Group ‘A’	Group ‘B’	Group ‘A’	Group ‘B’	Group ‘A’	Group ‘B’	Group ‘A’	Group ‘B’	Group ‘A’	Group ‘B’
1	2	3		4		5		6		7		8	
1	June,14	1	5	Obtained	Obtained	0	3	0	Approval Awaited	0	4	0	Under process for obtaining approval

**5. ROTATION OF OFFICIALS (NON GAZETTED OFFICIALS ON SENSITIVE POSTS)**

Sl. No.	Report Month	Total No. of official >4 years & < 6 years	No. of officials in Col. No. 3 approved by competent authority	No. of officials > 6 years	No. of officials in Col. No. 5 approved by competent authority
1	2	3	4	5	6
1	June,14	6	Obtained	8	Approval Awaited



**Annexure – ‘J’**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07 - 2014

**8. REEMPLOYMENT OF OFB OFFICERS (GROUP A & B)**

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	No. of officers retired		** No. of out of Col. No. 3 not executed undertaking to comply with Govt. rules on reemployment	
1	2	3		4	
1	Apr, 14	3	3		
2	May, 14	2	5	To be implemented from June, 2014	
3	June, 14	3	8	3	3

**Annexure – ‘K’**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated -07-2014

**11. MORAL EDUCATION KIT IMPLEMENTATION**

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	No. of School under control	No. of Schools not implemented CBSE more education kit on date	PDC for implementation
1	Apr, 2014	01	Implemented	Not applicable
2	May, 2014	01	Implemented	Not applicable
3	June, 2014	01	Implemented	Not applicable

**Annexure – ‘L’**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 10-06-2014

13. Implementation of File Tracking system

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Status of implementation of computerized file tracking system			PDC for 100% implementation
		Complete	Incomplete	Yet to start	
1.	May, 2014	-	-	Yes	30.06.2014
2.	June, 2014	Yes	-	-	Implemented since 16.06.2014

**Annexure – ‘M’**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 10-06-2014

15. Online Bill Payment

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Status of e-payment to vendors as %age of transaction for the month	Status of e-payment to staff as %age of transaction for the month	PDC for 100% on (3) & (4)	Confirm availability of Bill Tracking for Contractors
1	2	3	4	5	6
1	April, 14	100%	100%	Not applicable	Yes, available in COMNET website of RFI
2	May, 14	100%	100%	Not applicable	Yes, available in COMNET website of RFI
2	June, 14	100%	100%	Not applicable	-do-

**Annexure 'B-2'**

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 16 -07-2014

**2(A) DETAILS OF TENDERS TYPE WISE FLOATED (INDIRECT MATERIAL)**

Factory : Rifle Factory, Ishapore

Sl. No	Report Month	Type wise total No. of tenders						Total value of tenders					
		Single Tender		Limited Tender		Open Tender		Single Tender		Limited Tender		Open Tender	
		Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month (Rs.)	Cumulative for year (Rs.)
1	Apr, 2014	7	7	22	22	15	15	7,556,641.00	7,556,641.00	5,974,404.00*	5,974,404.00	20,777,835.00	20,777,835.00
2	May, 2014	5	12	20**	42	12**	27	935,649.00	8,492,290.00	4,002,854.00	9,977,258.00	13,319,801.00	34,097,636.00
3.	June, 2014	1	13	31	73	40	67	3,328,938.75	11,821,228.75	4,149,463.12	14,126,721.12	101,321,934.00	135,419,570.00

**Note:**

\* In compliance with CVO instruction, the report for the year 2013-14, April, 2014 & May 2014 was generated through on-line system and the figure has been shown Rs. 6879404.00. On subsequent scrutiny, an error has been noticed and rectified. Accordingly value of Limited Tender for the month of April, 2014 has been rectified to 5,974,404.00 instead of Rs. 6879404.00.

\*\* In the month of May, 2014, No. of Limited Tender & Open Tender was shown as 21 & 11 and cumulative Tenders were shown as 43 & 26 respectively. Consequent upon conversion of one Limited Tender to Open Tender, No. of Limited Tender, Open Tender & Cumulative Tenders were changed to 20, 12, 42 & 27 respectively. Accordingly, for the month of May 2014 Tender valuing Rs. 32,96,750.00 has been reduced in the column of Limited Tender and increased in Open Tender.