

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

1. INTEGRITY PACT COVERAGE

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | Total no. of tenders floated | | Total no. of tenders floated > 10 crores. | | Total no. of tenders covering Integrity Pact | |
|---------|--------------|------------------------------|---------------------|---|---------------------|--|---------------------|
| | | For Month | Cumulative for year | For Month | Cumulative for year | For Month | Cumulative for year |
| 1 | Apr, 2014 | 91 | 91 | NIL | NIL | NIL | NIL |
| 2 | May, 2014 | 76 | 167 | NIL | NIL | NIL | NIL |
| 3 | June, 2014 | 130 | 297 | NIL | NIL | NIL | NIL |
| 4 | July, 2014 | 100 | 397 | NIL | NIL | NIL | NIL |

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

2(A) DETAILS OF TENDERS TYPE WISE FLOATED (DIRECT MATERIAL)

Factory : Rifle Factory, Ishapore

| Sl. No | Report Month | Type wise total No. of tenders | | | | | | Total value of tenders | | | | | |
|--------|--------------|--------------------------------|---------------------|----------------|---------------------|-------------|---------------------|------------------------|---------------------|----------------|---------------------------|---------------|---------------------------|
| | | Single Tender | | Limited Tender | | Open Tender | | Single Tender | | Limited Tender | | Open Tender | |
| | | Month | Cumulative for year | Month | Cumulative for year | Month | Cumulative for year | Month | Cumulative for year | Month (Rs.) | Cumulative for year (Rs.) | Month (Rs.) | Cumulative for year (Rs.) |
| 1 | Apr, 2014 | 2 | 2 | 18 | 18 | 24 | 24 | 1,134,710.00 | 1,134,710.00 | 5,688,280.81 | 5,688,280.81 | 17,795,135.00 | 17,795,135.00 |
| 2 | May, 2014 | 1 | 3 | 19 | 37 | 11 | 35 | 121,506.00 | 1,256,216.00 | 13,818,910.00 | 19,507,190.81 | 16,127,417.00 | 33,922,552.00 |
| 3. | June, 2014 | 0 | 3 | 30 | 67 | 20 | 55 | 0.00 | 1,256,216.00 | 13,089,205.74 | 32,498,164.55 | 4,371,420.81 | 38,293,972.81 |
| 4 | July, 2014 | 2* | 4 5 | 24 | 91 | 14 | 69 | 2642935.00 | 3,777,645.00 | 37,765,596.95 | 70,263,761.50 | 13,389,089.58 | 51,683,062.39 |

***Note:** One Single Tender No. ATE0400050 dt. 02.05.2014 valuing **Rs. 121506.00** has been cancelled and re-tendering action has been taken. Therefore, cumulative figure of Single Tender has become 4 instead of 5 and value reduced accordingly.

Annexure 'B-2'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

2(A) DETAILS OF TENDERS TYPE WISE FLOATED (INDIRECT MATERIAL)

Factory : Rifle Factory, Ishapore

| Sl. No | Report Month | Type wise total No. of tenders | | | | | | Total value of tenders | | | | | |
|--------|--------------|--------------------------------|---------------------|----------------|---------------------|-------------|---------------------|------------------------|---------------------|----------------|---------------------|---------------------------------|----------------------------------|
| | | Single Tender | | Limited Tender | | Open Tender | | Single Tender | | Limited Tender | | Open Tender | |
| | | Month | Cumulative for year | Month | Cumulative for year | Month | Cumulative for year | Month | Cumulative for year | Month | Cumulative for year | Month (Rs.) | Cumulative for year (Rs.) |
| 1 | Apr, 2014 | 7 | 7 | 22 | 22 | 15 | 15 | 7,556,641.00 | 7,556,641.00 | 5,974,404.00* | 5,974,404.00 | 20,777,835.00 | 20,777,835.00 |
| 2 | May, 2014 | 5 | 12 | 20 | 42 | 12 | 27 | 935,649.00 | 8,492,290.00 | 4,002,854.00 | 9,977,258.00 | 13,319,801.00 | 34,097,636.00 |
| 3. | June, 2014 | 1 | 13 | 31 | 73 | 38 (40) | 65 (67) | 3,328,938.75 | 11,821,228.75 | 4,149,463.12 | 14,126,721.12 | 99,404,014.00 101,321,934.00 | 133,501,650.00 135,419,570.00 |
| 4 | July, 2014 | 9 | 22 | 28 | 101 | 17 | 82 | 6,288,085.38 | 18,109,314.13 | 4,461,791.00 | 18,588,512.12 | 12,968,851.60 | 146,470,501.60 |

***Note:** One Open Tenders for the month of June, 2014, bearing Nos. DTE8690134 valuing **Rs. 457,364.00** has been dropped & another OTE for the month of June, 2014 bearing No. DTE4070112 valuing **Rs. 1,460,556.00** has been clubbed with similar type item and action for source development is under process. Therefore, No. of Type wise Open Tenders has been reduced from 40 to 38 and cumulative figure of Open Tender has been reduced from 67 to 65 and value reduced accordingly.

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2(A) DETAILS OF TENDERS TYPE WISE FLOATED (PLANT & MACHINERY)

Factory : Rifle Factory, Ishapore

| Sl. No | | Type wise total No. of tenders | | | | | | Total value of tenders | | | | | |
|--------|-----------|--------------------------------|---------------------|----------------|---------------------|-------------|---------------------|------------------------|---------------------|----------------|---------------------|----------------------|------------------------------------|
| | | Single Tender | | Limited Tender | | Open Tender | | Single Tender | | Limited Tender | | Open Tender | |
| | | Month | Cumulative for year | Month | Cumulative for year | Month | Cumulative for year | Month | Cumulative for year | Month | Cumulative for year | Month (Rs. in Lakhs) | Cumulative for year (Rs. in Lakhs) |
| 1 | Apr, 2014 | NIL | NIL | NIL | NIL | 0 | 0 | NIL | NIL | NIL | NIL | 0.00 | 0.00 |
| 2 | May, 2014 | NIL | NIL | NIL | NIL | 0 | 0 | NIL | NIL | NIL | NIL | 0.00 | 0.00 |
| 3 | June,2014 | NIL | NIL | NIL | NIL | 0 | 0 | NIL | NIL | NIL | NIL | 0.00 | 0.00 |
| 4 | July,2014 | NIL | NIL | NIL | NIL | 0 | 0 | NIL | NIL | NIL | NIL | 0.00 | 0.00 |

Annexure 'B-4'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

2(A) DETAILS OF TENDERS TYPE WISE FLOATED (CIVIL WORKS)

Factory : Rifle Factory, Ishapore

| Sl. No | Report Month | Type wise total No. of tenders | | | | | | Total value of tenders | | | | | |
|--------|--------------|--------------------------------|---------------|----------------|---------------|-------------|---------------|------------------------|---------------|----------------|---------------|-------------|---------------------|
| | | Single Tender | | Limited Tender | | Open Tender | | Single Tender | | Limited Tender | | Open Tender | |
| | | Month | Cum. for year | Month | Cum. for year | Month | Cum. for year | Month | Cum. for year | Month | Cum. for year | Month | Cumulative for year |
| 1 | Apr, 2014 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 344685.00 | 344685.00 |
| 2 | May, 2014 | 0 | 0 | 0 | 0 | 7 | 8 | 0 | 0 | 0 | 0 | 4344094.00 | 4688779.00 |
| 3. | June,2014 | 0 | 0 | 0 | 0 | 8 | 16 | 0 | 0 | 0 | 0 | 6943536.00 | 11632315.00 |
| 4. | July,2014 | 0 | 0 | 0 | 0 | 6 | 22 | 0 | 0 | 0 | 0 | 3144905.00 | 14777220.00 |

Annexure 'C-1'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

2(B) OTEs FOR NEW VENDOR DEVELOPMENTS (NVD)/DIRECT MATERIAL

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | Total OTEs for Vendor Development | | Total value for OTEs for NVD (in lakhs) | | No. of Supply Order released on new vendor | | Value of Supply Order on new vendors (in lakhs) | | OTE discharged No. | | Value of OTE discharged No. (in lakhs) | |
|---------|--------------|-----------------------------------|---------------|---|---------------|--|---------------|---|--------------------------------|--------------------|---------------|--|---------------|
| | | For Month | Cum. for year | For Month | Cum. for year | For Month | Cum. for year | For Month | Cum. for year | For Month | Cum. for year | For Month | Cum. for year |
| 1 | Apr, 2014 | 24 | 24 | 17,795,135.00 | 17,795,135.00 | 3 | 3 | 923,455.76 | 923,455.76 | 1 | 1 | 49,063.00 | 49,063.00 |
| 2 | May, 2014 | 11 | 35 | 16,127,417.00 | 33,922,552.00 | 9 | 12 | 3,531,996.08 | 4,455,451.84 | 0 | 1 | 0.00 | 49,063.00 |
| 3 | June, 2014 | 20 | 55 | 4,371,420.81 | 38,293,972.81 | 10 | 22 | 1,167,134.75 | 5,622,586.59 | 0 | 1 | 0.00 | 49,063.00 |
| 4 | July, 2014 | 14 | 69 | 13,389,089.58 | 51,683,062.39 | 23 | 45 | 5,879,903.88 | 11,711,631.96 11,502,490.47 | 0 | 1 | 0.00 | 49,063.00 |

Note : Cumulative amount under Col. Value of Supply Order on New Vendors increased from Rs. 11,502,490.47 to Rs.11,711,631.96 due to amendment of S.O. value after operating option clause.

Annexure 'D'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

2(C) REGISTRATION OF VENDORS (AS RESULT OF OTES FOR NVD)

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | No. of capacity verification completed | | No. of vendors registered | |
|---------|--------------|--|---------------------|---------------------------|---------------------|
| | | For Month | Cumulative for year | For Month | Cumulative for year |
| 1 | Apr, 2014 | 2 | 2 | 3 | 3 |
| 2 | May, 2014 | 1 | 3 | 17 | 20 |
| 3 | June, 2014 | 2 | 5 | 2 | 22 |
| 4 | July, 2014 | 5 | 10 | 15 | 37 |

Annexure 'E'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

3 ACTION PLAN FOR NEW VENDOR DEVELOPMENT

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | Total No. of items normally procured in a year | No. of items with inadequate sources | No. of items identified for increasing vendor base on priority in immediate future | Other Remarks |
|---------|--------------|--|--------------------------------------|--|--|
| 1 | May 2014 | 351 | 40 | 35 | Source Development Tendering action has already been initiated for 35 Nos. of item |
| 2 | June 2014 | 351 | 40 | 38 | Source Development Tendering action has already been initiated for 38 Nos. of item |
| 3 | July 2014 | 351 | 40 | 39 | Source Development Tendering action has already been initiated for 39 Nos. of item |

Annexure 'F-1'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

4(A) IMPLEMENTATION OF E-PROCUREMENT (MATERIALS PROCUREMENT/DIRECT)

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | Total no. of tenders floated above Rs. 5 lakhs | | Total no. out of Col. (3) done through e-tender. | | Total no. of tenders floated | |
|---------|--------------|--|---------------------|--|---------------------|------------------------------|---------------------|
| | | 3 | | 4 | | 5 | |
| | | For Month | Cumulative for year | For Month | Cumulative for year | For Month | Cumulative for year |
| 1 | Apr, 2014 | 8 | 8 | 8 | 8 | 45 | 45 |
| 2 | May, 2014 | 6 | 14 | 6 | 14 | 32 | 77 |
| 3 | June, 2014 | 11 | 25 | 11 | 25 | 50 | 127 |
| 4 | July, 2014 | 16 | 41 | 16 | 41 | 44 | 171 |

Annexure 'F-2'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

4(A) IMPLEMENTATION OF E-PROCUREMENT (MATERIALS PROCUREMENT/INDIRECT)

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | Total no. of tenders floated above Rs. 5 lakhs | | Total no. out of Col. (3) done through e-tender. | | Total no. of tenders floated | |
|---------|--------------|--|------------------------------|--|--|------------------------------|-------------------------------|
| | | 3 | | 4 | | 5 | |
| | | For Month | Cumulative for year | For Month | Cumulative for year | For Month | Cumulative for year |
| 1 | Apr, 2014 | 19 | 19 | 19 | 19 | 44 | 44 |
| 2 | May, 2014 | 9 | 28 | 5 | 24 | 37 | 81 |
| 3 | June,2014 | 33 | 61 | 27 | 51 + 4 = 55 | 72 | 153 |
| 4 | July, 2014 | 13* * 6 cases are under process for e-tendering | 72** ** 2 Tenders dropped | 7* | 64* * 6 cases are under process for e-tendering | 55 | 206** ** 2 Tenders dropped |

Annexure 'G'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

4(B) IMPLEMENTATION OF E-PROCUREMENT (P&M PROCUREMENT)

Factory : Rifle Factory, Ishapore

| Sl. No. | Sl. No. | Total no. of tenders floated above Rs. 10 lakhs | | Total no. out of Col. (3) done through e-tender. | | Total no. of tenders floated | |
|---------|------------|---|---------------------|--|---------------------|------------------------------|---------------------|
| | | For Month | Cumulative for year | For Month | Cumulative for year | For Month | Cumulative for year |
| 1 | 2 | 3 | | 4 | | 5 | |
| 1 | Apr, 2014 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | May, 2014 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | June, 2014 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | July, 2014 | 0 | 0 | 0 | 0 | 0 | 0 |

Annexure 'H'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

4(C) IMPLEMENTATION OF E-PROCUREMENT (WORKS)

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | Total no. of tenders floated above Rs. 5 lakhs | | Total no. out of Col. (3) done through e-tender. | | Total no. of tenders floated | |
|---------|--------------|--|---------------------|--|---------------------|------------------------------|---------------------|
| | | For Month | Cumulative for year | For Month | Cumulative for year | For Month | Cumulative for year |
| 1 | 2 | 3 | | 4 | | 5 | |
| 1 | Apr, 2014 | 0 | 0 | 0 | 0 | 1 | 1 |
| 2 | May, 2014 | 4 | 4 | 4 | 4 | 7 | 8 |
| 3 | June, 2014 | 6 | 10 | 6 | 10 | 8 | 16 |
| 4 | July, 2014 | 2 | 12 | 2 | 12 | 6 | 22 |

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

5. ROTATION OF OFFICIALS (BOTH GROUP ‘A’ & GROUP ‘B’ OFFICIALS ON SENSITIVE POSTS)

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | Total No. of official >3 years & < 4 years | | No. of officials in Col. No. 3 approved by competent authority | | No. of officials > 4 years < 5 years | | No. of officials in Col. No. 5 approved by competent authority | | No. of officials > 5 years | | No. of officials in Col. No. 7 approved by competent authority | |
|---------|--------------|--|-----------|--|-----------|--------------------------------------|-----------|--|--|----------------------------|-----------|--|--|
| | | Group ‘A’ | Group ‘B’ | Group ‘A’ | Group ‘B’ | Group ‘A’ | Group ‘B’ | Group ‘A’ | Group ‘B’ | Group ‘A’ | Group ‘B’ | Group ‘A’ | Group ‘B’ |
| 1 | 2 | 3 | | 4 | | 5 | | 6 | | 7 | | 8 | |
| 1 | June,14 | 1 | 5 | Obtained | Obtained | 0 | 3 | 0 | WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS | 0 | 4 | 0 | WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS |
| 2 | July,14 | 1 | 4 | Obtained | Obtained | 0 | 4 | 0 | WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS | 0 | 3 | 0 | WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS |

5. ROTATION OF OFFICIALS (NON GAZETTED OFFICIALS ON SENSITIVE POSTS)

| Sl. No. | Report Month | Total No. of official >4 years & < 6 years | No. of officials in Col. No. 3 approved by competent authority | No. of officials > 6 years | No. of officials in Col. No. 5 approved by competent authority |
|---------|--------------|--|--|----------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | June,14 | 6 | Obtained | 8 | WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS |
| 2 | July,14 | 5 | Obtained | 6 | WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS |

Annexure – ‘J’

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05 -08 - 2014

8. REEMPLOYMENT OF OFB OFFICERS (GROUP A & B)

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | No. of officers retired | | ** No. of out of Col. No. 3 not executed undertaking to comply with Govt. rules on reemployment | |
|---------|--------------|-----------------------------|---|---|---|
| 1 | 2 | 3 | | 4 | |
| | | Implemented from June, 2014 | | | |
| 1 | June,14 | 3 | 3 | 3 | 3 |
| 2 | July, 14 | 2 | 5 | 2 | 5 |

Annexure – ‘K’

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05 -08-2014

11. MORAL EDUCATION KIT IMPLEMENTATION

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | No. of School under control | No. of Schools not implemented CBSE more education kit on date | PDC for implementation |
|---------|--------------|-----------------------------|--|------------------------|
| 1 | Apr, 2014 | 01 | Implemented | Not applicable |
| 2 | May, 2014 | 01 | Implemented | Not applicable |
| 3 | June, 2014 | 01 | Implemented | Not applicable |
| 4 | July, 2014 | 01 | Implemented | Not applicable |

Annexure – ‘L’

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05 -08-2014

13. Implementation of File Tracking system

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | Status of implementation of computerized file tracking system | | | PDC for 100% implementation |
|---------|--------------|---|------------|--------------|------------------------------|
| | | Complete | Incomplete | Yet to start | |
| 1. | May, 2014 | - | - | Yes | 30.06.2014 |
| 2. | June, 2014 | Yes | - | - | Implemented since 16.06.2014 |
| 3. | July, 2014 | Yes | - | - | N/A |

Annexure – ‘M’

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 05-08-2014

15. Online Bill Payment

Factory : Rifle Factory, Ishapore

| Sl. No. | Report Month | Status of e-payment to vendors as %age of transaction for the month | Status of e-payment to staff as %age of transaction for the month | PDC for 100% on (3) & (4) | Confirm availability of Bill Tracking for Contractors |
|---------|--------------|---|---|---------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | April, 14 | 100% | 100% | Not applicable | Yes, available in COMNET website of RFI |
| 2 | May, 14 | 100% | 100% | Not applicable | Yes, available in COMNET website of RFI |
| 2 | June, 14 | 100% | 100% | Not applicable | -do- |