

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

1. INTEGRITY PACT COVERAGE

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total no. of tenders floated		Total no. of tenders floated > 10 crores.		Total no. of tenders covering Integrity Pact	
		For Month	Cumulative for year	For Month	Cumulative for year	For Month	Cumulative for year
1	Apr, 2014	91	91	NIL	NIL	NIL	NIL
2	May, 2014	76	167	NIL	NIL	NIL	NIL
3	June, 2014	130	297	NIL	NIL	NIL	NIL
4	July, 2014	100	397	NIL	NIL	NIL	NIL
5	August, '14	143	540	NIL	NIL	NIL	NIL

Annexure 'B-1'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

2(A) DETAILS OF TENDERS TYPE WISE FLOATED (DIRECT MATERIAL)

Factory : Rifle Factory, Ishapore

Sl. No	Report Month	Type wise total No. of tenders						Total value of tenders					
		Single Tender		Limited Tender		Open Tender		Single Tender		Limited Tender		Open Tender	
		Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month (Rs.)	Cumulative for year (Rs.)
1	Apr, 2014	2	2	17	17	24	24	1,134,710.00	1,134,710.00	5,590,048.81	5,590,048.81	17,795,135.00	17,795,135.00
2	May, 2014	0	2	20	37	11	35	0.00	1,134,710.00	13,818,910.00	19,408,958.81	16,127,417.00	33,922,552.00
3.	June, 2014	0	2	30	67	19	54	0.00	1,134,710.00	13,089,205.74	32,498,164.55	4,213,048.81	38,135,636.81
4	July, 2014	2	4	24	91	14*	68	2642935.00	3,777,645.00	37,765,596.95	70,263,761.50	13,389,089.58	51,524,726.39
5	Aug. 2014	0	4	32	123	50	118	0.00	3,777,645.00	23,933,929.36	94,197,690.86	23,231,071.93	74,755,798.32*

* **Note:** One Open Tender No. ATE0120127 dt. 26.06.2014 valuing Rs. 158336.00 has been cancelled. Therefore, cumulative figure of Open Tender has become **118** instead of 119 and value reduced accordingly.

Annexure 'B-2'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

2(A) DETAILS OF TENDERS TYPE WISE FLOATED (INDIRECT MATERIAL)

Factory : Rifle Factory, Ishapore

Sl. No	Report Month	Type wise total No. of tenders						Total value of tenders					
		Single Tender		Limited Tender		Open Tender		Single Tender		Limited Tender		Open Tender	
		Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month (Rs.)	Cumulative for year (Rs.)
1	Apr, 2014	7	7	22	22	15	15	7,556,641.00	7,556,641.00	5,974,404.00	5,974,404.00	20,777,835.00	20,777,835.00
2	May, 2014	5	12	20	42	12	27	935,649.00	8,492,290.00	4,002,854.00	9,977,258.00	13,319,801.00	34,097,636.00
3.	June, 2014	1	13	31 30*	73 72*	38	65	3,328,938.75	11,821,228.75	4,149,463.12 3,906,963.12*	14,126,721.12 13,884,221.12*	99,404,014.00	133,501,650.00
4	July, 2014	9	22	28 25**	101 97**	17	82	6,288,085.38	18,109,314.13	4,461,791.00 3,761,441.00**	18,588,512.12 17,645,662.12**	12,968,851.60	146,470,501.60
5	August, 2014	10	32	23	120	24	106	10,798,560.00	28,907,874.13	5,578,722.00	23,224,384.12	27,884,769.95	174,355,271.55

***Note:** One Limited Tenders for the month of June, 2014, bearing No. DTE6280109 valuing **Rs. 242500.00** and three Limited Tenders for the month of July, 2014, bearing Nos. DTE8690134, DTE6280143 & DTE4470130 valuing Rs. 457364.00, Rs.230602.00 & Rs.12384.00 respectively have been dropped Therefore, No. of Type wise Limited Tenders has been reduced from 31 to 30 & 28 to 25 respectively and cumulative figures of Limited Tender & value have been reduced accordingly.

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

2(A) DETAILS OF TENDERS TYPE WISE FLOATED (PLANT & MACHINERY)

Factory : Rifle Factory, Ishapore

Sl. No		Type wise total No. of tenders						Total value of tenders					
		Single Tender		Limited Tender		Open Tender		Single Tender		Limited Tender		Open Tender	
		Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month	Cumulative for year	Month (Rs. in Lakhs)	Cumulative for year (Rs. in Lakhs)
1	Apr, 2014	NIL	NIL	NIL	NIL	0	0	NIL	NIL	NIL	NIL	0.00	0.00
2	May, 2014	NIL	NIL	NIL	NIL	0	0	NIL	NIL	NIL	NIL	0.00	0.00
3	June,2014	NIL	NIL	NIL	NIL	0	0	NIL	NIL	NIL	NIL	0.00	0.00
4	July,2014	NIL	NIL	NIL	NIL	0	0	NIL	NIL	NIL	NIL	0.00	0.00
5	Aug.,2014	NIL	NIL	NIL	NIL	0	0	NIL	NIL	NIL	NIL	0.00	0.00

Annexure 'B-4'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

2(A) DETAILS OF TENDERS TYPE WISE FLOATED (CIVIL WORKS)

Factory : Rifle Factory, Ishapore

Sl. No	Report Month	Type wise total No. of tenders						Total value of tenders					
		Single Tender		Limited Tender		Open Tender		Single Tender		Limited Tender		Open Tender	
		Month	Cum. for year	Month	Cum. for year	Month	Cum. for year	Month	Cum. for year	Month	Cum. for year	Month	Cumulative for year
1	Apr, 2014	0	0	0	0	1	1	0	0	0	0	344685.00	344685.00
2	May, 2014	0	0	0	0	7	8	0	0	0	0	4344094.00	4688779.00
3	June,2014	0	0	0	0	8	16	0	0	0	0	6943536.00	11632315.00
4	July,2014	0	0	0	0	6	22	0	0	0	0	3144905.00	14777220.00
5	Aug.,2014	0	0	0	0	4	26	0	0	0	0	4336633.00	19113853.00

Annexure 'C-1'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

2(B) OTEs FOR NEW VENDOR DEVELOPMENTS (NVD)/DIRECT MATERIAL

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total OTEs for Vendor Development		Total value for OTEs for NVD (in lakhs)		No. of Supply Order released on new vendor		Value of Supply Order on new vendors (in lakhs)		OTE discharged No.		Value of OTE discharged No. (in lakhs)	
		For Month	Cum. for year	For Month	Cum. for year	For Month	Cum. for year	For Month	Cum. for year	For Month	Cum. for year	For Month	Cum. for year
1	Apr, 2014	24	24	17,795,135.00	17,795,135.00	3	3	923,455.76	923,455.76	1	1	49,063.00	49,063.00
2	May, 2014	11	35	16,127,417.00	33,922,552.00	9	12	3,545,442.48	4,468,898.24	0	1	0.00	49,063.00
3	June, 2014	19	54	4,213,084.81	38,135,636.81	10	22	1,376,276.24	5,845,174.48	0	1	0.00	49,063.00
4	July, 2014	14	68	13,389,089.58	51,524,726.39	22	44	5,819,800.00	11,664,974.47	0	1	0.00	49,063.00
5	Aug/, 2014	50	118	23,231,071.93	74,755,798.32	23	67	8,119,986.34	19,784,960.81	0	1	0.00	49,063.00

Note : Supply Order No. ASE0120084 dt. 23.07.2014 valuing Rs. 60104.12 has been cancelled/deleted hence data amended.

Annexure 'D'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

2(C) REGISTRATION OF VENDORS (AS RESULT OF OTES FOR NVD)

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	No. of capacity verification completed		No. of vendors registered	
		For Month	Cumulative for year	For Month	Cumulative for year
1	Apr, 2014	2	2	3	3
2	May, 2014	1	3	17	20
3	June, 2014	2	5	2	22
4	July, 2014	5	10	15	37
5	Aug.,2014	3	13	5	42

Annexure 'E'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

3 ACTION PLAN FOR NEW VENDOR DEVELOPMENT

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total No. of items normally procured in a year	No. of items with inadequate sources	No. of items identified for increasing vendor base on priority in immediate future	Other Remarks
1	May 2014	351	40	35	Source Development Tendering action has already been initiated for 35 Nos. of item
2	June 2014	351	40	38	Source Development Tendering action has already been initiated for 38 Nos. of item
3	July 2014	351	40	39	Source Development Tendering action has already been initiated for 39 Nos. of item
4	Aug. 2014	351	40	40	Source Development Tendering action has already been initiated for 40 Nos. of item

Annexure 'F-1'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

4(A) IMPLEMENTATION OF E-PROCUREMENT (MATERIALS PROCUREMENT/DIRECT)

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total no. of tenders floated above Rs. 5 lakhs		Total no. out of Col. (3) done through e-tender.		Total no. of tenders floated	
		3		4		5	
		For Month	Cumulative for year	For Month	Cumulative for year	For Month	Cumulative for year
1	Apr, 2014	8	8	8	8	45	45
2	May, 2014	6	14	6	14	32	77
3	June, 2014	11	25	11	25	50	127
4	July, 2014	16	41	16	41	44	171
5	Aug., 2014	22*	63	18	59	57	228

Annexure 'F-2'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

4(A) IMPLEMENTATION OF E-PROCUREMENT (MATERIALS PROCUREMENT/INDIRECT)

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total no. of tenders floated above Rs. 5 lakhs		Total no. out of Col. (3) done through e-tender.		Total no. of tenders floated	
		For Month	Cumulative for year	For Month	Cumulative for year	For Month	Cumulative for year
1	2	3		4		5	
1	Apr, 2014	19	19	19	19	44	44
2	May, 2014	9	28	5	24	37	81
3	June,2014	33	61 2 Tenders dropped	27	51 + 4 = 55	72	153
4	July, 2014	13 Out of 6 cases, 2 cases processed	74-2=72 2 Tenders dropped	7	64+2=66	55	208-2=206
5	Aug., 2014	22* * 4 cases are under process for e-tendering	(72+22+2)-3=93 3 Tenders dropped	18	87-3=84 3 Tenders dropped	57	206+57-2=261

Annexure 'G'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

4(B) IMPLEMENTATION OF E-PROCUREMENT (P&M PROCUREMENT)

Factory : Rifle Factory, Ishapore

Sl. No.	Sl. No.	Total no. of tenders floated above Rs. 10 lakhs		Total no. out of Col. (3) done through e-tender.		Total no. of tenders floated	
		For Month	Cumulative for year	For Month	Cumulative for year	For Month	Cumulative for year
1	2	3		4		5	
1	Apr, 2014	0	0	0	0	0	0
2	May, 2014	0	0	0	0	0	0
3	June, 2014	0	0	0	0	0	0
4	July, 2014	0	0	0	0	0	0
5	Aug. 2014	0	0	0	0	0	0

Annexure 'H'

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

4(C) IMPLEMENTATION OF E-PROCUREMENT (WORKS)

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total no. of tenders floated above Rs. 5 lakhs		Total no. out of Col. (3) done through e-tender.		Total no. of tenders floated	
		For Month	Cumulative for year	For Month	Cumulative for year	For Month	Cumulative for year
1	2	3		4		5	
1	Apr, 2014	0	0	0	0	1	1
2	May, 2014	4	4	4	4	7	8
3	June, 2014	6	10	6	10	8	16
4	July, 2014	2	12	2	12	6	22
5	Aug., 2014	2	14	2	14	4	26

Annexure – ‘I’

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03-09-2014

5. ROTATION OF OFFICIALS (BOTH GROUP ‘A’ & GROUP ‘B’ OFFICIALS ON SENSITIVE POSTS)

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Total No. of official >3 years & < 4 years		No. of officials in Col. No. 3 approved by competent authority		No. of officials > 4 years < 5 years		No. of officials in Col. No. 5 approved by competent authority		No. of officials > 5 years		No. of officials in Col. No. 7 approved by competent authority	
		Group ‘A’	Group ‘B’	Group ‘A’	Group ‘B’	Group ‘A’	Group ‘B’	Group ‘A’	Group ‘B’	Group ‘A’	Group ‘B’	Group ‘A’	Group ‘B’
1	2	3		4		5		6		7		8	
1	June,14	1	5	Obtained	Obtained	0	3	0	WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS	0	4	0	WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS
2	July,14	1	4	Obtained	Obtained	0	4	0	WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS	0	3	0	WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS
3	August,14	1	4	Obtained	Obtained	0	0	N/A	N/A	0	0	N/A	N/A

*Further, 01 Group ‘B’ Officer is working on sensitive posts >8 years

5. ROTATION OF OFFICIALS (NON GAZETTED OFFICIALS ON SENSITIVE POSTS)

Sl. No.	Report Month	Total No. of official >4 years & < 6 years	No. of officials in Col. No. 3 approved by competent authority	No. of officials > 6 years	No. of officials in Col. No. 5 approved by competent authority
1	2	3	4	5	6
1	June,14	6	Obtained	8	WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS
2	July,14	5	Obtained	6	WILL BE CONSIDERED FOR ROTATION WITHIN 2 WEEKS
3	August,14	3	Obtained	1	APPROVAL AWAITED(*)

(*)Vide RFI letter No. 342/3(Return)/Estt dt. 26-05-2014, Member/WV&E has been requested to allow retention of the Officers (Gazetted & Non-Gazetted) who could not be shifted.

Annexure – ‘J’

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03 -09 - 2014

8. REEMPLOYMENT OF OFB OFFICERS (GROUP A & B)

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	No. of officers retired		** No. of out of Col. No. 3 not executed undertaking to comply with Govt. rules on reemployment	
1	2	3		4	
		Implemented from June, 2014			
1	June,14	3	3	3	3
2	July, 14	2	5	2	5
3	Aug., 14	2+5*	7+5=12	2+5=7	7+5=12

*3 retired officers of April'14 & 2 retired Officers of May '14 have also submitted the proforma.

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11. MORAL EDUCATION KIT IMPLEMENTATION

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	No. of School under control	No. of Schools not implemented CBSE more education kit on date	PDC for implementation
1	Apr, 2014	01	Implemented	Not applicable
2	May, 2014	01	Implemented	Not applicable
3	June, 2014	01	Implemented	Not applicable
4	July, 2014	01	Implemented	Not applicable
5	Aug., 2014	01	Implemented	Not applicable

Annexure – ‘L’

Enclosure to RFI letter No. 21(14)/DLC/CVC dated 03 -09-2014

13. Implementation of File Tracking system

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Status of implementation of computerized file tracking system			PDC for 100% implementation
		Complete	Incomplete	Yet to start	
1.	May, 2014	-	-	Yes	30.06.2014
2.	June, 2014	Yes	-	-	Implemented since 16.06.2014
3.	July, 2014	Yes	-	-	N/A
4.	Aug., 2014	Yes	-	-	N/A

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15. Online Bill Payment

Factory : Rifle Factory, Ishapore

Sl. No.	Report Month	Status of e-payment to vendors as %age of transaction for the month	Status of e-payment to staff as %age of transaction for the month	PDC for 100% on (3) & (4)	Confirm availability of Bill Tracking for Contractors
1	2	3	4	5	6
1	April, 14	100%	100%	Not applicable	Yes, available in COMNET website of RFI
2	May, 14	100%	100%	Not applicable	Yes, available in COMNET website of RFI
3	June, 14	100%	100%	Not applicable	-do-
4	July, 14	100%	100%	Not applicable	-do-
5	Aug., 14	100%	100%	Not applicable	-do-